

Rafter J ISD
 Reserve Projects
 June 2022 (proposed budget 5/12/22)

	Reserve Projects with Inflation																			Total
	Collector Roads				Local Roads				Pathways			Water Maintenance	Sewer Maintenance	Operational					Contingency	
	Surface Treatment (Kurt)	Asphalt Overlay (Kurt)	Reconstruction	Total	Surface Treatment (Kurt)	Asphalt Overlay (Kurt)	Reconstruction	Total	Sealing (Kurt)	Replacement	Total	General	General	Sander	Truck-dump & sander	Truck-plow	Skidsteer	Total		
July 2022-Jun 2023	-	-	-	-	-	-	-	-	23,850	-	23,850	25,000	-	-	-	-	-	-	10,000	58,850
July 2023-Jun 2024	159,160	-	-	159,160	228,592	-	-	228,592	-	-	-	-	-	-	-	-	-	-	10,000	397,752
July 2024-Jun 2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2025-Jun 2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2026-Jun 2027	-	-	-	-	-	-	-	-	36,958	-	36,958	-	-	9,839	-	-	-	-	10,000	56,797
July 2027-Jun 2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2028-Jun 2029	-	753,790	-	753,790	-	1,082,625	-	1,082,625	-	1,174,296	1,174,296	-	-	-	-	-	-	-	10,000	3,020,711
July 2029-Jun 2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2030-Jun 2031	195,746	-	-	195,746	281,139	-	-	281,139	-	-	-	-	-	-	-	-	-	-	10,000	486,885
July 2031-Jun 2032	-	-	-	-	-	-	-	-	42,844	-	42,844	-	-	-	-	-	-	-	10,000	52,844
July 2032-Jun 2033	-	-	-	-	-	-	-	-	-	-	-	-	-	11,748	102,797	-	-	-	10,000	124,545
July 2033-Jun 2034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2034-Jun 2035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2035-Jun 2036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2036-Jun 2037	-	-	-	-	-	-	-	-	49,668	-	49,668	-	-	-	-	-	-	-	10,000	59,668
July 2037-Jun 2038	240,743	-	-	240,743	345,766	-	-	345,766	-	-	-	-	-	-	-	-	-	-	10,000	596,509
July 2038-Jun 2039	-	-	-	-	-	-	-	-	-	-	-	-	-	14,028	-	-	-	-	10,000	24,028
July 2039-Jun 2040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
July 2040-Jun 2041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130,221	-	-	10,000	140,221
July 2041-Jun 2042	-	-	-	-	-	-	-	-	57,579	-	57,579	-	-	-	-	-	-	-	10,000	67,579
July 2042-Jun 2043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
Jul 2043- Jun 2044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
Jul 2044- Jun 2045	296,084	-	-	296,084	425,248	-	-	425,248	-	-	-	-	-	16,750	-	-	-	-	10,000	748,082
Jul 2045- Jun 2046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
Jul 2046- Jun 2047	-	-	-	-	-	-	-	-	66,750	-	66,750	-	-	-	-	-	-	-	10,000	76,750
Jul 2047- Jun 2048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
Jul 2048- Jun 2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141,394	141,394	10,000	151,394